

BHP BILLITON LTD  
Form 6-K  
August 15, 2002  
14 August 2002  
Number: 51/02

**BHP BILLITON ISSUES ALUMINIUM CUSTOMER SECTOR GROUP SUPPLEMENTARY INFORMATION**

BHP Billiton today posted amended supplementary information relating to its full year results for the year ended 30 June 2002 to its website at [BHPBilliton.com](http://BHPBilliton.com).

The amended information relates to the Aluminium Customer Sector Group ('CSG') and is recorded on page 2 of the supplementary information. A copy is attached to this press release for reference. The amendments cover the breakdown of turnover, EBITDA and EBIT in the 2002 year between the components of the Aluminium CSG together with an amendment to the split between sustaining and growth capital expenditure. The Aluminium CSG totals for turnover, EBITDA, EBIT and capital expenditure, and all other figures previously reported for depreciation & amortisation, net operating assets and exploration are unchanged.

As a result of these amendments, the table titled 'Trading activities included above: Turnover' in note 3 to the Preliminary Profits Announcement of 7 August titled, 'Segmental analysis by business', will also change. A copy is attached to this press release for reference. The amendment relates to the turnover of the Aluminium CSG in this table that in turn will affect the total figure for this table.

The change between growth and sustaining capital expenditure for the Aluminium CSG will result in a change to the group total numbers from US\$ 1,962 million growth and US\$ 859 million sustaining to US\$ 1930 million growth and US\$ 891 million sustaining. Total capital expenditure for the group of US\$ 2,821 million remains unchanged.

\*\*\*

Further news and information can be found on our Internet site: <http://www.bhpbilliton.com/>

**Australia**

Andrew Nairn, Investor Relations  
Tel: + 61 3 9609 3952 Mobile: +61 408 313 259  
email: [Andrew.W.Nairn@bhpbilliton.com](mailto:Andrew.W.Nairn@bhpbilliton.com)

Mandy Frostick, Media Relations  
Tel: +61 3 9609 4157 Mobile: +61 419 546 245  
email: [Mandy.J.Frostick@bhpbilliton.com](mailto:Mandy.J.Frostick@bhpbilliton.com)

**South Africa**

**United Kingdom**

Mark Lidiard, Investor and Media Relations  
Tel: +44 207 747 3956  
email: [Mark.Lidiard@bhpbilliton.com](mailto:Mark.Lidiard@bhpbilliton.com)

**United States**

Francis McAllister, Investor Relations  
Tel: +1 713 961 8625 Mobile: +1 713 480 3699  
email: [Francis.R.McAllister@bhpbilliton.com](mailto:Francis.R.McAllister@bhpbilliton.com)

Edgar Filing: BHP BILLITON LTD - Form 6-K

Michael Campbell, Investor & Media Relations  
 Tel: +27 11 376 3360 Mobile: +27 82 458 2587  
 email: Michael.J.Campbell@bhpbilliton.com

Customer Sector Group Results - Full Year Comparison

ALUMINIUM												
Year ended 30 June 2002												
US\$ Million												
	Turnover	EBITDA (1)	Depn & amortisation	EBIT (2)	Net Operating assets (3)	Capex (4) (5)	Exploration gross	Explorati to pro				
Alumina	661	278	106	172	2 210	37						
Aluminium	1 396	435	128	307	2 517	254						
Intra-divisional adjustment	( 206)	-	-	-	-	-						
Third party products	1 006	13	-	13	-	-						
<b>Total</b>	<b>2 857</b>	<b>726</b>	<b>234</b>	<b>492</b>	<b>4 727</b>	<b>291</b>	<b>-</b>					
Year ended 30 June 2001												
US\$ Million												
	Turnover	EBITDA (1)	Depn & amortisation	EBIT (2)	Net Operating assets (3)	Capex (5)	Exploration gross	Explorati to pro				
Alumina	520	260	72	188	2 190	1 525						
Aluminium	1 566	447	126	321	2 540	110						
Intra-divisional adjustment	( 129)	-	-	-	-	-						
Third party products	1 014	14	-	14	-	-						

Edgar Filing: BHP BILLITON LTD - Form 6-K

	Total	2 971	721		198	523		4 730		1 635		1
(1)	EBITDA is earnings before net interest, taxation, and depreciation and amortisation.											
(2)	EBIT is earnings before net interest and taxation (excluding exceptional items).											
(3)	Net operating assets comprises all assets and liabilities with the exception of balances related to net debt, taxation and dividends.											
(4)	Capex in aggregate comprises US\$230 million growth and US\$61 million sustaining.											
(5)	Capex includes capital and investment expenditure and excludes capitalised interest and capitalised exploration.											
	Production ('000 tonnes)				2002	2001		Change %				
	Alumina				3 942	2 938		34.2				
	Aluminium				992	984		0.8				

NOTES TO THE ACCOUNTS

3. Segmental analysis by business (Extract)	Year ended	Year ended
	30 June 2002	30 June 2001
	US\$M	US\$M
Trading activities included above		
Turnover		
Aluminium	1 006	1 014
Base metals	24	13
Carbon steel materials	22	40
Stainless steel materials	9	6
Energy coal	108	100
Diamonds and specialty products	823	797
Petroleum	-	-
Steel	-	-

Edgar Filing: BHP BILLITON LTD - Form 6-K

Group and unallocated items	-	-
	1 992	1 970

BHP Billiton Limited ABN 49 004 028 077

BHP Billiton Plc Registration number 3196209

Registered in Australia  
 Registered Office: 600 Bourke Street Melbourne Victoria 3000  
 Telephone +61 3 9609 3333 Facsimile +61 3 9609 3015

Registered in England and Wales  
 Registered Office: 1-3 Strand London WC2N 5HA United Kingdom  
 Telephone +44 20 7747 3800 Facsimile +44 20 7747 3900

The BHP Billiton Group is headquartered in Australia